



WILLIAM T FUJIOKA
Chief Executive Officer

County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
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October 21, 2008

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**DEPARTMENT OF PUBLIC WORKS:
CASTAIC LAKE SLOPE STABILIZATION PROJECT
UNINCORPORATED CASTAIC AREA
ESTABLISH PROJECT AND APPROVE BUDGET
SPECS. 6949; C.P. 77115
(FIFTH DISTRICT) (3 VOTES)**

SUBJECT

Establish the Castaic Lake Slope Stabilization project, approve the budget, and authorize execution of the work using the Job Order Contract program.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Find the proposed project to be categorically exempt under the California Environmental Quality Act.
2. Establish the Castaic Lake Slope Stabilization project, Capital Project 77115, at a total project budget of \$2,020,357, and authorize the Acting Director of Public Works or his designee to proceed with the project using a Job Order Contract.

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

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Fifth District

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PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approving the recommended actions will establish C.P. 77115 and authorize construction of the Castaic Lake Slope Stabilization project in the Castaic Lake State Recreation Area. The project includes installing rock revetment to stabilize the eastern shore of Castaic Lake and prevent erosion due to wind and wave action. The prevailing wind comes from the Northwest, resulting in a series of waves off the lake that attack the eastern shoreline causing significant erosion and collapse of the shoreline banks. The continuing collapse of the banks presents a potential safety hazard for park visitors, especially in the area near the fishing pier where the banks are nearly vertical.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of Children and Families' Well-Being (Goal 4) in that it provides for public safety, brings fishing and picnic opportunities to children and families; and Fiscal Responsibility (Goal 5) in that the proposed improvements provide long-term protection from further deterioration for existing park facilities.

FISCAL IMPACT/FINANCING

The total project cost, including programming, plans and specifications, plan check, construction, consultant services, miscellaneous expenditures, jurisdictional reviews, civic art, and County services, is currently estimated to be \$2,020,357. The funding sources are prior year net County cost in the amount of \$1,520,357 and Proposition 12 (Local) in the amount of \$500,000.

Operating Budget Impact

Following completion of the project, the Department of Parks and Recreation (Parks and Recreation) will maintain the newly upgraded portion of the park, but does not anticipate any one-time start-up and ongoing operating costs. Should the necessity arise, Parks and Recreation will work with the Chief Executive Office to determine the appropriate level of funding.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Applications for the following permits have been made and are pending the finding by your Board that this project is categorically exempt under the California Environmental Quality Act (CEQA):

- Army Corps of Engineers Nationwide Permit;
- State of California Department of Fish and Game Notification of Streambed Alteration;
- California Regional Water Quality Control Board Section 401 Water Quality Certification;
- State of California Department of Water Resources Encroachment Permit; and
- State of California Department of Parks and Recreation.

In accordance with your Board's policy, \$15,015 has been allocated with the project budget for Civic Art.

ENVIRONMENTAL DOCUMENTATION

The proposed project is categorically exempt under the CEQA guidelines in accordance with Article 19, Section 15302 Class 2 (c) because the project provides for reconstruction of existing facilities on the same site that results in the same purpose and capacity as the existing site; and the revised County of Los Angeles Environmental Document Procedures and Guidelines Classes 1 (p) and (x-12), and 2 (c) adopted by your Board on November 17, 1987, because the project provides for restoration or replacement of existing utility systems and/or facilities involving negligible or no expansion of capacity.

CONTRACTING PROCESS

The design documents were prepared by STV Inc., under an as-needed architectural/engineering contract that was pre-approved by your Board.

The project will be constructed using a Board-approved Job Order Contract managed by the Department of Public Works.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

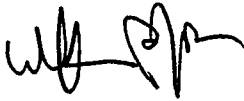
The fishing pier, the adjacent parking lot, and two picnic areas in the vicinity of the project will be closed during construction. However, construction is scheduled to start after Labor Day to avoid the impact on the facilities during the summer. All facilities will open again in early January after construction has been completed.

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CONCLUSION

Please return one adopted copy of this letter to the Chief Executive Office (Capital Projects Division), one to Parks and Recreation, and one to Public Works (Project Management Division I).

Respectfully submitted,



WILLIAM T FUJIOKA
Chief Executive Officer

WTF:DDE:DL
JSE:DJT:PB:zu

c: County Counsel
Civic Arts Commission
Department of Public Social Services (GAIN/GROW Program)
Department of Public Works
Office of Affirmative Action Compliance

October 21, 2008

ATTACHMENT A

**DEPARTMENT OF PUBLIC WORKS:
CASTAIC LAKE SLOPE STABILIZATION PROJECT
UNINCORPORATED CASTAIC AREA
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SPECS. 6949; C.P. 77115**

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date
Design	06/2008*
Jurisdictional Approvals	08/2008
Construction Start	10/2008
Construction Substantial Completion	12/2008

* Indicates actual dates.

II. PROJECT BUDGET SUMMARY

Project Activity	Proposed Budget
Land Acquisition	\$ 0
Construction	
Low Bid Construction Contract	\$ 0
Job Order Contract	1,391,655
Change Orders	140,667
Departmental Crafts	0
Youth Employment	0
Construction Consultants	0
Misc. Expense	0
Telecomm Equip – Affixed to Building	0
Civic Arts	15,015
Subtotal	\$1,547,337
Programming/Development	\$ 30,000
Plans and Specifications	\$ 125,000
Consultant Services	
Site Planning	\$ 0
Hazardous Materials	0
Geotech/Soils Report and Soils Testing	33,900
Material Testing	0
Cost Estimating	0
Topographic Surveys	14,480
Construction Management	0
Construction Administration	0
Environmental	37,000
Move Management	0
Equipment Planning	0
Legal	0
Construction/Change Order	0
Other: (Wind/Wave Action Analysis)	20,000
Subtotal	\$ 105,380
Miscellaneous Expenditures	\$ 0
Jurisdictional Review/Plan Check/Permit	\$ 20,000
County Services	
Code Compliance Inspection	\$ 0
Contract Compliance Inspection	54,780
Design Review	0
Design Services	0
Contract Administration	2,785
Project Management	95,545
Project Management Support Services	0
ISD Job Order Contract Management	0
DPW Job Order Contract Management	21,210
ISD ITS Communications	0
Project Security	0
Project Technical Support	7,361
Office of Affirmative Action	4,959
County Counsel	0
Other: (Regional Planning)	6,000
Sheriff Job Order Contract Management	0
Subtotal	\$ 192,640
TOTAL	\$2,020,357